State of Washington
Fiscal Indicator System

Presented to
Government Fiscal Sustainability Workgroup

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Objectives

- Existing data systems
- Current fiscal indicator project
- Future outreach and development plans
- Supporting tools and resources
Existing data systems

- Three systems – one database
  Local Government Comparative Statistics (LGCS) Reports
  Financial indicators used by auditors

Financial Intelligence Tool (FIT)
  Same financial indicators as LGCS – Requires authentication

Launched May 2015 (CASH)
Launched February 2016 (GAAP) Generally Accepted Accounting Principles
Existing data systems

Local Government Financial Reporting System (LGFRS)
Public data system – no financial indicators

Come try the improved LGFRS tool
As a part of our continuing commitment to making information about local government operations around the state more transparent and accessible, we have updated the look and feel of our Local Government Financial Reporting System, or LGFRS. Our Office has long provided unaudited financial data compiled by local governments on our website via LGFRS, but now this same tool has a new look and is even easier to use. You can try it here.

Launched March 2017 – open to public
Current project

Combine both FIT and LGFRS into one system named FIT

- Open to the public with authentication for identified groups
- Outreach to state legislature
- Engage public during website development
- Create visually appealing appearance
- Improve user experience
- Integrate map and shape files
- Add feature for projection

Common ways to explore data

Welcome to OneSAO, Username!

Our goal is to make Washington State's financial data management and easy-to-use — for everyone. Start exploring the data by selecting a menu item on the left, or check out some of our favorite state stories below.

- How much did Washington State spend on firefighting equipment last year?
- How healthy is your state’s cash reserves?
- How many more money does your local government get from cannabis taxes?
- How much do elections cost in Washington State?
Shape files overlay

Government type information

Cemetery District

- About this Government Type

Cemetery districts are formed through a three step process of petition, public review and approval by voters. Once formed, the cemetery district is governed by a publicly elected board of commissioners. These commissioners determine and conduct cemetery business. They are limited to collecting property taxes and fees for burial plots and services.

- Finances at a Glance

<table>
<thead>
<tr>
<th>Revenue  (FY YYYY)</th>
<th>$125,456</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditures  (FY YYYY)</td>
<td>$34,367</td>
</tr>
</tbody>
</table>

Outstanding General Obligation Long-Term Debt: $10,000
Outstanding Revenue and Other Non-General Obligation Long-Term Debt: $8,000

- Explore Data Stories
Peer comparison

Office of the Washington State Auditor

What is typical

Office of the Washington State Auditor
Future outreach and development

- Enhance FIT system
  - Adjust features/functions based on client use and feedback
  - Revisit financial indicators and update
  - Collect data targeted to government types
Government profile

City of Sample

Financial Indicators

About this Government

Website: www.sample.gov
Government Type: City/Town
County: Pierce
Date Established: 1996
Employees (FT): TBD
Status of Reporting: EAMS Cash Basis

Data summary reports

Finances at a Glance

Total Revenues: FY2017 $3,574,610
Total Expenditures: FY2017 $2,964,410
Outstanding General Obligations Long-Term Debt: $51,200
Outstanding Revenue and Other Non-General Long-Term Debt: $3,816,613

Governmental Services

Governmental Revenues (FY2017): $2,036,546
Governmental Services Provided: TBD
Governmental Services Contracted: TBD
Correlating projects

- **Government Types 101** (35 entity types in Washington)
  - Scribble videos

- **Early warning system**
  - Notification to audit client

- **Guidance on preparing for recession**

Contact Information

Thank you for your interest
Please feel free to contact us with questions

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